

2018 Resource Entitlement Statement

Statement for Schools

The 2018 *Resource Entitlement Statement* for schools has been arranged in six main groups based on the type of funding:

- Base funding
- Targeted Funding for Individual Students
- Targeted Funding for Groups of Students
- Program Funding for All Students
- Other Discretionary Funding
- School Based Preschool Allocations

All funding allocations have been grouped within each of these broad headings on the basis of the intended outcome of the funding.

Please refer to the 2018 School RES Notes for more information.

The 2018 Resource Entitlement Statement that follows is provided as an unreconciled interim version as at December 2018 and as such is subject to change. Any further adjustments will be reflected in the final 2018 statements.

Not all schools funding appears on the Resource Entitlement Statements. Funding for some corporately managed, Regional Office or Commonwealth programs is provided outside of the Resource Entitlement Statement process.

Produced by: Funding Directorate



Resource Entitlement Statement Breakdown (December 2018 - Unreconciled)

Felixstow Community School (1228)

Funding Line / Item	FTE/HPW/DAYS	Unit Cost	Total
Base Funding			
Staffing Allocation			
R-2 (22.00 x \$6172)			\$135,784.00
3-7 (43.00 x \$5349)			\$230,007.00
School Type Base (Primary)			\$225,882.09
Small Schools Base (Primary)			\$62,058.29
Tier 1 Ancillary from Tier 2			\$10,210.92
Tier 1 Leadership from Tier 2			\$6,407.84
Temporary Relieving Teachers (TRT)	25.500	\$542.00	\$13,821.00
Additional ICT Support			\$15,695.85
TRT Special Purpose			\$542.00
TRT Special Purpose			\$1,626.00
Principal Admin Supplementation			\$11,225.90
Primary Principal Supplementation			\$1,981.24
TOTAL Staffing Allocation			\$715,242.13
School Operating Costs			
School Operating Grant			\$38,199.32
First Aid Training			\$333.00
TOTAL School Operating Costs			\$38,532.32
TOTAL Base Funding			\$753,774.45
Targeted Funding for Individual Students			
Improved Behaviour Management and Engagement			
Student Wellbeing Leader	0.200	\$134,081.00	\$26,816.20
TOTAL Improved Behaviour Management and Engagement			\$26,816.20
Improved Outcomes for Students with Additional Language or Dialect			
EALD Teacher	0.033	\$112,259.00	\$3,704.55
TOTAL Improved Outcomes for Students with Additional Language or Dialect			\$3,704.55
Improved Outcomes for Students with Disabilities			
Mainstream A			\$542.25
Mainstream D			\$53,480.00
Mainstream I			\$40,815.00
Special Education - Students with Learning Difficulties			\$12,150.80
Disability Supplementary Funding			\$12,272.00
TOTAL Improved Outcomes for Students with Disabilities			\$119,260.05
TOTAL Targeted Funding for Individual Students			\$149,780.80
Targeted Funding for Groups of Students			
Improved Outcomes for Numeracy and Literacy			
Early Years R-2 (22 x \$365)			\$8,030.00
Year 3 Scheme (12 x \$582)			\$6,984.00
Early Assistance Grant			\$2,281.02
Early Literacy Learning Strategy			\$6,749.40

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Literacy and Numeracy First			\$8,250.00
TOTAL Improved Outcomes for Numeracy and Literacy			\$32,294.42
TOTAL Targeted Funding for Groups of Students			\$32,294.42
Program Funding for All Students			
Australian Curriculum			
Primary Learning Improvement			\$5,650.00
STEM Funding			\$16,446.00
TOTAL Australian Curriculum			\$22,096.00
TOTAL Program Funding for All Students			\$22,096.00
Other Discretionary Funding			
Miscellaneous			
Better Schools Agreement Funding			\$4,719.44
School Card			\$885.30
School Card			\$1,692.00
School Card			\$1,692.00
School Card			\$1,692.00
School Card			-\$846.00
Adjustments	15.000	\$40.90	\$6,748.50
Adjustments	7.000	\$40.90	\$2,576.70
Adjustments	20.000	\$40.90	\$5,726.00
Adjustments	15.000	\$40.90	\$12,270.00
Adjustments	15.000	\$40.90	\$5,521.50
Adjustments	7.000	\$40.90	\$1,374.24
Other			-\$5,000.00
Other			\$500.00
Other			\$500.00
TOTAL Miscellaneous			\$40,051.68
TOTAL Other Discretionary Funding			\$40,051.68
TOTAL RESOURCE ENTITLEMENT STATEMENT			\$997,997.35

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