2018 Resource Entitlement Statement

Statement for Schools

The 2018 Resource Entitlement Statement for schools has been arranged in six main groups based on the type of funding:

- Base funding
- Targeted Funding for Individual Students
- Targeted Funding for Groups of Students
- Program Funding for All Students
- Other Discretionary Funding
- School Based Preschool Allocations

All funding allocations have been grouped within each of these broad headings on the basis of the intended outcome of the funding.

Please refer to the 2018 School RES Notes for more information.

The 2018 Resource Entitlement Statement that follows is provided as an unreconciled interim version as at December 2018 and as such is subject to change. Any further adjustments will be reflected in the final 2018 statements.

Not all schools funding appears on the Resource Entitlement Statements. Funding for some corporately managed, Regional Office or Commonwealth programs is provided outside of the Resource Entitlement Statement process.

Produced by: Funding Directorate
## Base Funding

<table>
<thead>
<tr>
<th>Funding Line / Item</th>
<th>FTE/HPW/DAYS</th>
<th>Unit Cost</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Staffing Allocation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11-12+ (538.48 x $9023)</td>
<td>538.48</td>
<td>$9023</td>
<td>$4,858,659.93</td>
</tr>
<tr>
<td>School Type Base (Secondary)</td>
<td></td>
<td></td>
<td>$684,668.00</td>
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<tr>
<td>Tier 1 Ancillary from Tier 2</td>
<td></td>
<td></td>
<td>$415,851.04</td>
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<tr>
<td>Tier 1 Leadership from Tier 2</td>
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<td></td>
<td>$247,005.87</td>
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<tr>
<td>Temporary Relieving Teachers (TRT)</td>
<td>291.500</td>
<td>$542.00</td>
<td>$157,993.00</td>
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<tr>
<td>Additional ICT Support</td>
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<td></td>
<td>$51,465.29</td>
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<tr>
<td>TRT Special Purpose</td>
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<td></td>
<td>$542.00</td>
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<tr>
<td>TRT Special Purpose</td>
<td></td>
<td></td>
<td>$542.00</td>
</tr>
<tr>
<td>Beginning Teacher Support</td>
<td>53.300</td>
<td>$542.32</td>
<td>$28,905.66</td>
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<tr>
<td>Beginning Teacher Support</td>
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<td>$4,338.56</td>
</tr>
<tr>
<td>Principal Admin Supplementation</td>
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<td>$11,225.90</td>
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<tr>
<td>TRT Rate Supplementation</td>
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<td>$5,336.32</td>
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<tr>
<td><strong>TOTAL Staffing Allocation</strong></td>
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<td><strong>$6,466,533.57</strong></td>
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<tr>
<td><strong>School Operating Costs</strong></td>
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<td></td>
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<tr>
<td>Flu Vaccinations</td>
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<td>$1,775.00</td>
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<td>School Operating Grant</td>
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<td></td>
<td>$420,403.96</td>
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<tr>
<td>First Aid Training</td>
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<td>$3,267.00</td>
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<tr>
<td><strong>TOTAL School Operating Costs</strong></td>
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<td></td>
<td><strong>$425,445.96</strong></td>
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<tr>
<td><strong>TOTAL Base Funding</strong></td>
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<td><strong>$6,891,979.53</strong></td>
</tr>
</tbody>
</table>

## Targeted Funding for Individual Students

### Improved Behaviour Management and Engagement

- Flexible Learning Options (FLO) | -$124,066.25
- Flexible Learning Options (FLO) | $257,155.50
- Flexible Learning Options (FLO) | -$9,023.00
- Flexible Learning Options (FLO) | $133,089.25
- Flexible Learning Options (FLO) | -$2,255.75
- Flexible Learning Options (FLO) | $124,066.25
- Flexible Learning Options (FLO) | $9,023.00
- Flexible Learning Options (FLO) | $121,810.50
| **TOTAL Improved Behaviour Management and Engagement** | | **$509,799.50** |

### Improved Outcomes for Students with Additional Language or Dialect

- IELC Teacher | 27.055 | $112,259.00 | $3,037,167.25
- IELC Band B-3 | 3.000 | $146,141.00 | $438,423.00
- IELC Band B-1 | 8.208 | $134,081.00 | $1,100,536.85
- EALD Teacher | 5.145 | $112,259.00 | $577,572.56
- IELC Bilingual SSO | 182.192 | $48.97 | $463,941.00
- EALD Bilingual SSO | 15.000 | $48.97 | $38,196.60
- EALD Exit Students | | | $350,423.44
| **TOTAL Improved Outcomes for Students with Additional Language or Dialect** | | **$6,006,260.68** |

### Improved Outcomes for Students with Disabilities

- Mainstream A | | | $12,715.76

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### Mainstream D
- \( \text{Mainstream D} \) \( \text{\$111,238.40} \)

### Mainstream I
- \( \text{Mainstream I} \) \( \text{\$14,625.38} \)

### Special Education - Students with Learning Difficulties
- \( \text{Special Education - Students with Learning Difficulties} \) \( \text{\$104,738.14} \)

### Disability Supplementary Funding
- \( \text{Disability Supplementary Funding} \) \( \text{\$4,008.00} \)

#### TOTAL Improved Outcomes for Students with Disabilities
\( \text{\$247,325.68} \)

#### TOTAL Targeted Funding for Individual Students
\( \text{\$6,763,385.86} \)

### Targeted Funding for Groups of Students

#### Improved Outcomes for Aboriginal Students
- \( \text{Aboriginal Education Teacher} \) \( 0.429 \) \( \text{\$112,259.00} \) \( \text{\$48,159.11} \)
- \( \text{ACEO3} \) \( 16.520 \) \( \text{\$44.74} \) \( \text{\$38,433.45} \)

#### TOTAL Improved Outcomes for Aboriginal Students
\( \text{\$86,592.56} \)

#### Improved Outcomes for Numeracy and Literacy
- \( \text{Socio-Economic Resource} \) \( 1.300 \) \( \text{\$112,259.00} \) \( \text{\$145,936.70} \)
- \( \text{Disadvantaged Schools Program} \)
- \( \text{Numeracy and Literacy Results Plus} \)

#### TOTAL Improved Outcomes for Numeracy and Literacy
\( \text{\$355,661.50} \)

#### TOTAL Targeted Funding for Groups of Students
\( \text{\$442,254.06} \)

### Other Discretionary Funding

#### Miscellaneous
- \( \text{Better Schools Agreement Funding} \) \( \text{\$268,004.75} \)
- \( \text{Partnerships} \) \( \text{\$50,000.00} \)
- \( \text{School Card} \) \( \text{\$46,670.31} \)
- \( \text{School Card} \) \( \text{\$55,451.25} \)
- \( \text{School Card} \) \( \text{\$55,451.25} \)
- \( \text{School Card} \) \( \text{\$55,451.25} \)
- \( \text{School Card} \) \( \text{\$35,108.75} \)
- \( \text{Adjustments} \) \( 37.500 \) \( \text{\$39.55} \) \( \text{\$77,122.50} \)
- \( \text{Adjustments} \) \( 15.000 \) \( \text{\$31.43} \) \( \text{\$24,515.40} \)
- \( \text{Other} \)
- \( \text{Other} \)
- \( \text{Other} \)
- \( \text{Other} \)

#### TOTAL Miscellaneous
\( \text{\$932,431.46} \)

#### TOTAL Other Discretionary Funding
\( \text{\$932,431.46} \)

#### TOTAL RESOURCE ENTITLEMENT STATEMENT
\( \text{\$15,030,050.91} \)

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