

2018 Resource Entitlement Statement

Statement for Schools

The 2018 *Resource Entitlement Statement* for schools has been arranged in six main groups based on the type of funding:

- Base funding
- Targeted Funding for Individual Students
- Targeted Funding for Groups of Students
- Program Funding for All Students
- Other Discretionary Funding
- School Based Preschool Allocations

All funding allocations have been grouped within each of these broad headings on the basis of the intended outcome of the funding.

Please refer to the 2018 School RES Notes for more information.

The 2018 Resource Entitlement Statement that follows is provided as an unreconciled interim version as at December 2018 and as such is subject to change. Any further adjustments will be reflected in the final 2018 statements.

Not all schools funding appears on the Resource Entitlement Statements. Funding for some corporately managed, Regional Office or Commonwealth programs is provided outside of the Resource Entitlement Statement process.

Produced by: Funding Directorate



Resource Entitlement Statement Breakdown (December 2018 - Unreconciled)

Memorial Oval Primary School (0479)

Funding Line / Item	FTE/HPW/DAYS	Unit Cost	Total
Base Funding			
Staffing Allocation			
R-2 (130.00 x \$6172)			\$802,360.00
3-7 (184.00 x \$5349)			\$984,216.00
School Type Base (Primary)			\$428,488.00
Tier 1 Ancillary from Tier 2			\$18,682.80
Tier 1 Leadership from Tier 2			\$11,618.51
Temporary Relieving Teachers (TRT)	86.000	\$542.00	\$46,612.00
Additional ICT Support			\$27,222.06
TRT Special Purpose			\$542.00
TRT Special Purpose			\$542.00
TRT Special Purpose			\$4,878.00
Beginning Teacher Support	11.000	\$542.32	\$5,965.52
Beginning Teacher Support	48.500	\$542.32	\$26,302.52
Principal Admin Supplementation			\$11,225.90
Primary Principal Supplementation			\$9,570.91
TOTAL Staffing Allocation			\$2,378,226.22
School Operating Costs			
Flu Vaccinations			\$600.00
School Operating Grant			\$96,796.31
First Aid Training			\$867.00
TOTAL School Operating Costs			\$98,263.31
TOTAL Base Funding			\$2,476,489.53
Targeted Funding for Individual Students			
Improved Behaviour Management and Engagement			
Student Wellbeing Leader	0.380	\$134,081.00	\$50,950.78
Behaviour Supplementary Funding			\$9,897.00
TOTAL Improved Behaviour Management and Engagement			\$60,847.78
Improved Outcomes for Students with Disabilities			
Mainstream A			\$10,845.00
Mainstream D			\$82,512.00
Mainstream I			\$71,426.25
Special Education - Students with Learning Difficulties			\$29,240.37
Disability Supplementary Funding			\$29,216.00
TOTAL Improved Outcomes for Students with Disabilities			\$223,239.62
TOTAL Targeted Funding for Individual Students			\$284,087.40
Targeted Funding for Groups of Students			
Improved Outcomes for Rural & Isolated Students			
Rural and Isolated Index			\$12,692.04
TOTAL Improved Outcomes for Rural & Isolated Students			\$12,692.04
Improved Outcomes for Aboriginal Students			
Aboriginal Education Teacher	0.200	\$112,259.00	\$22,451.80

Report Run:31/01/2019

ACEO1	11.900	\$33.42	\$20,680.30
TOTAL Improved Outcomes for Aboriginal Students			\$43,132.10
Improved Outcomes for Numeracy and Literacy			
Early Years R-2 (130 x \$365)			\$47,450.00
Year 3 Scheme (38 x \$582)			\$22,116.00
Early Assistance Grant			\$5,257.50
Early Literacy Learning Strategy			\$22,720.00
Literacy and Numeracy First			\$57,750.00
TOTAL Improved Outcomes for Numeracy and Literacy			\$155,293.50
TOTAL Targeted Funding for Groups of Students			\$211,117.64
Program Funding for All Students			
Australian Curriculum			
Primary Learning Improvement			\$14,700.00
TOTAL Australian Curriculum			\$14,700.00
TOTAL Program Funding for All Students			\$14,700.00
Other Discretionary Funding			
Miscellaneous			
Better Schools Agreement Funding			\$61,152.37
School Card			\$225.60
School Card			\$6,239.25
School Card			\$6,239.25
School Card			\$6,239.25
School Card			-\$387.75
Adjustments	15.000	\$40.90	\$12,883.50
Adjustments	10.000	\$40.90	\$7,771.00
Adjustments	22.500	\$40.90	\$8,282.25
Adjustments	15.000	\$40.90	\$19,018.50
Adjustments	12.000	\$40.90	\$4,417.20
Adjustments	20.000	\$40.90	\$10,634.00
Adjustments	7.000	\$40.90	\$6,012.30
Other			\$15,952.00
Other			-\$5,000.00
Other			\$3,000.00
TOTAL Miscellaneous			\$162,678.72
TOTAL Other Discretionary Funding			\$162,678.72
TOTAL RESOURCE ENTITLEMENT STATEMENT			\$3,149,073.29

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